


**RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL  
EXECUTIVE MEMBER**

1.	<b>DECISION TITLE</b>	Revenue Budget Monitoring - Period 9 2017/18
2.	<b>DECLARATIONS OF INTEREST</b>	None
3.	<b>DATE OF DECISION</b>	25 <sup>th</sup> April 2018
4.	<b>DECISION MAKER</b>	City Mayor
5.	<b>DECISION TAKEN</b>	<p>To approve the following budget changes:</p> <p>a) reduction to the Human Resources &amp; Workforce Development budget of £72k in 2017/18 as detailed in Appendix B, Paragraph 2.2 of the report (part of the spending review programme);</p> <p>b) reduction to the Delivery, Communications and Political Governance budget of £10k in 2017/18 as detailed in Appendix B, paragraph 4.2 of the report (part of the spending review programme);</p> <p>c) virement of £5m on a one off basis from Adult Social Care to Children's and City Development &amp; Neighbourhoods (£3.5m &amp; £1.5m respectively) in order to assist these departments in dealing with the 2018/19 pressures discussed in the budget report for that year.</p>
6.	<b>REASON FOR DECISION</b>	<p>The Executive and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations on additions and transfer are included within the report.</p>
7.	<p>a) <b>KEY DECISION Y/N?</b></p> <p>b) If yes, was it published 5 clear days in advance? y/n</p>	<p>Yes</p> <p>Yes</p>
8.	<b>OPTIONS CONSIDERED</b>	Not Applicable
9.	<p><b>DEADLINE FOR CALL-IN</b></p> <ul style="list-style-type: none"> <li>5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in.</li> <li>Notification of Call-In with reasons must be made to the Monitoring Officer</li> </ul>	2 <sup>nd</sup> May 2018

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL  
EXECUTIVE MEMBER

10.	<b>SIGNATURE OF DECISION MAKER</b> (City Mayor or where delegated by the City Mayor, name of Executive Member)	
-----	--	--